

REQUEST: \$7,500,000 = \$500,000 per PCC

Opening Costs - one time funding

This is a potential list of categories and costs for one-time (2 year) funding of \$7.5million for the 15 Parent Child Centers. The Parent Child Centers have continued to serve families with young children throughout the COVID-19 pandemic, adjusting the delivery method for services according to the safety protocols and guidance. PCCs have seen an increased demand for services, and we expect this demand to continue as the State emerges from the pandemic and begins the long road to recovery. We know that low-income families with young children and underserved communities often have the hardest time getting back on their feet after a severe setback, which the pandemic has presented to these families – these are the families that we serve every day.

The list below is not meant to be exact or exhaustive - it is a list based on the experiences of the PCCs so far, and we know that we are still learning as we see new impacts on our families every day.

Thank you for considering this funding for the Parent Child Centers. This funding would supplement the funding that is allocated for the Integrated Grant (formerly called the Master Grant), and it will allow us to make sure our eight core services are available for every family that seeks services through a Parent Child Center.

Potential Categories of Funding and Estimates of Costs:

Non-Childcare Staff bonuses (in 2021 and 2022)

- \$1.5m total for 2 years @ 15 PCCs

Sign on bonuses for open positions

- \$40k total for 15 PCCs - 2021 only

Family Resource Navigator (15 temp positions)

- (15) 2-year positions = \$2.25million (all expenses included)

Concrete Supports

- \$50k x15 = \$750k

Cleaning Costs / Building Needs to meet guidance

- \$180k total for 2 years of costs

Professional Development & equipment & IT needs specific to new needs post-COVID-19

- \$500k total for 2 years of costs

National Standards Ramp Up Work - training and implementation after the self-assessments

- \$150k total for 2 years

Other needs as they arise...it is so hard to predict what emerging needs will be for families as we emerge from the pandemic

- \$1.5m total for 2 years

Supporting families through our Community Partners

- \$630k total for 2 years

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